



# Consolidated Hallmark

Insurance Plc.  
Anxiety Away, Value Assured

**Corporate Head Office:**

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**Customer Care:**

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Earnings Forecast for Consolidated Hallmark Insurance Plc for Q4 2020	
4TH Quarter 2020	
From October 2020 to December 2020	
Gross Premium	9,261,777,820
Net Premium	5,856,686,780
Net Claims Incurred	2,422,674,712
Investment Income	751,001,493
Net Operating Income	4,185,013,561
Commissioned Incurred	1,749,206,677
Underwriting & Management Expenses	1,732,482,457
Profit/Loss Before Tax	703,324,428
Forecast Taxation	200,477,324
Profit/Loss After Tax	502,847,104
Cash From Operating Activities	293,327,477
Operating Cashflow Before Working Capital Changes	209,519,627
Net Cash Generated From Operating Activities	1,560,273,230
CashFlow From Investing Activities	(1,051,020,797)
CashFlow From Financing Activities	1,056,900,080
Net Increase/Decrease In Net Cash & Cash Equivalents	1,566,152,514
Cash/Bank Balance at the Beginning of the Period	1,062,065,613
Cash/Bank Balance at the End of the Period	2,628,218,126
Prepared By - Rukevwe Falana 	
Remarks: 4th Quarter 2020 Forecast	

**DIRECTORS**

Obinna Ekezie (Chairman), Eddie A. Efekoha (Managing Director/CEO)  
 Babatunde Daramola (Executive Director, Finance, System & Investment), Mary Adeyanju Executive Director, Operations),  
 Ngozi Nkem, Ben C. Onuora, Adebola Odukale, Idris S. Abubakar, Layi Fatona.

